信访局机关

| 项目 | | | | 合计 | 工资福利支出 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 科目编码 | | | 单位名称 （科目） | | 小计 | 基本工资 | 津贴补贴 | 奖金 | 伙食补助费 | 绩效工资 | 机关事业单位基本养老保险 | 职业年金缴费 | 职工基本医疗保险缴费 |
| 类 | 款 | 项 | | | | | | | | | | | |
| | | | 合计 | 192.27 | 118.93 | 46.84 | 19.90 | 2.11 | | 17.65 | 13.84 | | 6.02 |
| | | | 一般公共服务支出 | 160.08 | 86.74 | 46.84 | 19.90 | 2.11 | | 17.65 | | | |
| | | | 政府办公厅（室）及相关机构事务 | 160.08 | 86.74 | 46.84 | 19.90 | 2.11 | | 17.65 | | | |
| 201 | 03 | 01 | 行政运行 | 69.77 | 46.43 | 25.31 | 19.01 | 2.11 | | | | | |
| 201 | 03 | 08 | 信访事务 | 50.00 | | | | | | | | | |
| 201 | 03 | 50 | 事业运行 | 40.31 | 40.31 | 21.53 | 0.89 | | | 17.65 | | | |
| | | | 社会保障和就业支出 | 13.84 | 13.84 | | | | | | 13.84 | | |
| | | | 行政事业单位养老支出 | 13.84 | 13.84 | | | | | | 13.84 | | |
| 208 | 05 | 05 | 机关事业单位基本养老保险缴费支出 | 13.84 | 13.84 | | | | | | 13.84 | | |
| | | | 卫生健康支出 | 7.97 | 7.97 | | | | | | | | 6.02 |
| | | | 行政事业单位医疗 | 7.97 | 7.97 | | | | | | | | 6.02 |
| 210 | 11 | 01 | 行政单位医疗 | 6.02 | 6.02 | | | | | | | | 6.02 |
| 210 | 11 | 03 | 公务员医疗补助 | 1.95 | 1.95 | | | | | | | | |
| | | | 住房保障支出 | 10.38 | 10.38 | | | | | | | | |
| | | | 住房改革支出 | 10.38 | 10.38 | | | | | | | | |
| 221 | 02 | 01 | 住房公积金 | 10.38 | 10.38 | | | | | | | | |

| 公务员医疗补助缴费 | 其他社会保障缴费 | 住房公积金 | 医疗费 | 其他工资福利支出 | 小计 | 办公费 | 印刷费 | 咨询费 | 手续费 | 水费 | 电费 | 邮电费 | 取暖费 | 物业管理费 | 差旅费 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1.95 | 0.24 | 10.38 | | | 73.34 | 2.00 | 0.50 | | | 1.00 | 1.00 | 4.00 | | | 1.78 |
| | 0.24 | | | | 73.34 | 2.00 | 0.50 | | | 1.00 | 1.00 | 4.00 | | | 1.78 |
| | 0.24 | | | | 73.34 | 2.00 | 0.50 | | | 1.00 | 1.00 | 4.00 | | | 1.78 |
| | | | | | 23.34 | 2.00 | 0.50 | | | 1.00 | 1.00 | 4.00 | | | 1.78 |
| | | | | | 50.00 | | | | | | | | | | |
| | 0.24 | | | | | | | | | | | | | | |
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| | | 10.38 | | | | | | | | | | | | | |

商品和服务支出

| 因公出国（境）费用 | 维修（护）费 | 租赁费 | 会议费 | 培训费 | 公务接待费 | 专用材料费 | 被装购置费 | 专用燃料费 | 劳务费 | 委托业务费 | 工会经费 | 福利费 | 公务用车运行维护费 | 其他交通费用 | 其他商品和服务支出 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 0.50 | 0.70 | | | | | | 3.12 | 3.06 | | 4.68 | 51.00 |
| | | | | 0.50 | 0.70 | | | | | | 3.12 | 3.06 | | 4.68 | 51.00 |
| | | | | 0.50 | 0.70 | | | | | | 3.12 | 3.06 | | 4.68 | 51.00 |
| | | | | 0.50 | 0.70 | | | | | | 3.12 | 3.06 | | 4.68 | 1.00 |
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# 2021年一般公共预算支出表

| 对个人和家庭的补助 | | | | | | | | | | | | | 债务利息及发行 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 小计 | 离休费 | 退休费 | 退职(役费 | 抚恤金 | 生活补助 | 救济费 | 医疗费补助 | 助学金 | 奖励金 | 个人农业生产补贴 | 代缴社会保险费 | 其他对个人和家庭的补助支 | 小计 | 国内债务付息 | 国外债务付息 |
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| 费用 | | 资本性支出（基本建设） | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 国内债务发行费用 | 国外债务发行费用 | 小计 | 房屋建筑物购建 | 办公设备购置 | 专用设备购置 | 基础设施建设 | 大型修缮 | 信息网络及软件购置更新 | 物资储备 | 公务用车购置 | 其他交通工具购置 | 文物和陈列品购置 | 无形资产购置 | 其他基本建设支出 | 小计 |
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| 其他资本性支出 | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 房屋建筑物购建 | 办公设备购置 | 专用设备购置 | 基础设施建设 | 大型修缮 | 信息网络及软件购置更新 | 物资储备 | 土地补偿 | 安置补助 | 地上附着物和青苗补偿 | 拆迁补偿 | 公务用车购置 | 其他交通工具购置 | 文物和陈列品购置 | 无形资产购置 | 其他资本性支出 |
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| 对企业补助（基本建设） | | | 对企业补助 | | | | | | 对社会保障基金补助 | | | | 其他支出 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 小计 | 资本金注入 | 其他对企业补助 | 小计 | 资本金注入 | 政府投资基金股权投资 | 费用补贴 | 利息补贴 | 其他对企业补助 | 小计 | 对社会保险基金补助 | 补充全国社会保障基金 | 对机关事业单位职业年金的 | 小计 | 赠与 | 国家赔偿费用支出 |
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表3

单位：万元

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|---|---|
| 对民间非营利组织和群众性 | 其他支出 |
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